







**North Sound Behavioral Health Administrative Services Organization
Advisory Board Budget
2025**

	All Conferences	Board Development	Advisory Board Expenses	Stakeholder Transportation	Legislative Session	Community Projects	
Total	Project # 1	Project # 2	Project # 3	Project # 4	Project # 5	Project # 6	
Budget Expense Under / (Over)	\$ 20,000.00	\$ 5,000.00	\$ 4,500.00	\$ 4,000.00	\$ 800.00	\$ 5,000.00	\$ 700.00
Budget	\$ 20,000.00	\$ 5,000.00	\$ 4,500.00	\$ 4,000.00	\$ 800.00	\$ 5,000.00	\$ 700.00
							
	All expenses to attend Conferences	Advisory Board Retreat/Summit	Costs for Board Members (meals mileage, misc.)	Non- Advisory Board Members, to attend meetings and special events	Shuttle, meals, hotel, travel		